

JROTC Booster Club 2019-2020 Approved Budget

Revenues

Projected Carry Over from 2018-2019	10,000.00
Special Team Donations	1,500.00
External Fundraisers (Car washes, Bazaar, ect.)	10,000.00
Donations (Obstacle Course, ect)	15,000.00
Total Revenues	36,500.00

Expenditures

Equipment for Students (ex. Grill, ect.)	500.00
Food (events, special teams, ect.)	5,000.00
Printing (flyers)	400.00
Other Purchases (Banners, supplies, ect.)	1,000.00
Maintenance (Obstacle Course)	15,000.00
Transportation (Gas)	300.00
Fundraiser Purchases (food, supplies, advertising)	1,400.00
JROTC Student Award/other awards	1,300.00
Interorganization Payments (Janitorial services, gate shortages)	100.00
Total Expenditures	25,000.00

Projected Carry Over for 2020-2021 \$11,500.00