

JROTC Booster Club 2020-2021 Proposed Budget

Revenues

Projected Carry Over from 2019-2020	10,000.00
Special Team Donations	900.00
External Fundraisers (Car washes, Bazaar, ect.)	10,000.00
Total Revenues	20,900.00

Expenditures

Equipment for Students (ex. Grill, ect.)	500.00
Food (events, special teams, ect.)	5,000.00
Printing (flyers)	400.00
Other Purchases (Banners, supplies, ect.)	1,000.00
Fundraiser Purchases (food, supplies, advertising)	1,400.00
JROTC Student Award/other awards	1,300.00
Military Ball	1,200.00
Interorganization Payments (Janitorial services, gate shortages)	100.00
Total Expenditures	10,900.00

Projected Carry Over for 2020-2021 \$10,000.00